

Road Fund	Proposed 2016-2017	Adjusted 2016-2017	Actual 2016-2017	Proposed Original Budget 2017-2018
Beg. Fund Balance (cash)	\$149,544.00	\$149,544.00	\$149,544.00	\$178,103.28
Revenue				
Taxes	\$72,000.00	\$72,000.00	\$73,486.00	\$72,000.00
Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00
State Grants	\$0.00	\$0.00	\$0.00	\$0.00
Contributions from Local Units	\$0.00	\$0.00	\$0.00	\$0.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Interest and Rents	\$0.00	\$0.00	\$73.28	\$0.00
Other Revenues				\$0.00
Total Revenue	\$72,000.00	\$72,000.00	\$73,559.28	\$72,000.00
Expenditures				
Highways	\$150,000.00	\$150,000.00	\$45,000.00	\$105,000.00
Butler Road	\$90,000.00	90000	\$45,000.00	
Butler Road (unpaid projection)				\$45,000.00
Woodman Rd (Butler to Creighton)				\$40,000.00
Crack Seal				\$20,000.00
Contingency			\$0.00	
Total Expenditures	\$150,000.00	\$150,000.00	\$45,000.00	\$105,000.00
Excess (Deficiency)	(\$78,000.00)	(\$78,000.00)	\$28,559.28	(\$33,000.00)
End of year Fund Balance	\$71,544.00	\$71,544.00	\$178,103.28	\$145,103.28