

Exhibit A

Boardman Township FY22-23 Budget

101 General Fund

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
101-000 Revenues				
101-000-007 ARPA Funds*			\$ -	\$ -
101-000-403 Property Taxes-Current	\$ 37,000.00		\$ -	\$ 37,000.00
101-000-430 Commercial Forest			\$ -	\$ -
101-000-434 Swamp Tax	\$ 14,850.00		\$ -	\$ 14,850.00
101-000-447 Administration Fee	\$ 13,200.00		\$ -	\$ 13,200.00
101-000-449 PILT			\$ -	\$ -
101-000-573 State Grant, New			\$ -	\$ -
101-000-575 State Revenue Sharing	\$ 145,000.00		\$ -	\$ 145,000.00
101-000-576 Metro Act	\$ 4,250.00		\$ -	\$ 4,250.00
101-000-607 State/Summer Tax Collect			\$ -	\$ -
101-000-609 Zoning Permits	\$ 650.00		\$ -	\$ 650.00
101-000-610 Land Splits	\$ 150.00		\$ -	\$ 150.00
101-000-627 Charges for Services	\$ 650.00		\$ -	\$ 650.00
101-000-643 Cemetery Lots			\$ -	\$ -
101-000-665 Interest	\$ 140.00		\$ -	\$ 140.00
101-000-676 Reimbursements			\$ -	\$ -
101-000-677 Police Fines	\$ 400.00		\$ -	\$ 400.00
			\$ -	\$ -
TOTAL	\$ 216,290.00	\$ -	\$ -	\$ 216,290.00

* To be kept in separate account

0%

101 General Fund

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
Total Disbursements Summary				
101-000 General Expenses	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
101-101 Township Board	\$ 13,606.00	\$ -	\$ -	\$ 13,606.00
101-171 Supervisor	\$ 17,176.00	\$ -	\$ -	\$ 17,176.00
101-191 Election Board	\$ 9,230.00	\$ -	\$ -	\$ 9,230.00
101-209 Assesor	\$ 18,038.00	\$ -	\$ -	\$ 18,038.00
101-212 Liquor Law	\$ 650.00	\$ -	\$ -	\$ 650.00
101-215 Clerk	\$ 21,929.00	\$ -	\$ -	\$ 21,929.00
101-247 Board of Review	\$ 3,690.00	\$ -	\$ -	\$ 3,690.00
101-253 Treasurer	\$ 21,166.00	\$ -	\$ -	\$ 21,166.00
101-265 Town Hall	\$ 19,459.00	\$ -	\$ -	\$ 19,459.00
101-266 Legal Services	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
101-276 Cemetery	\$ 35,231.00	\$ -	\$ -	\$ 35,231.00
101-301 Police Protection	\$ 16,800.00	\$ -	\$ -	\$ 16,800.00
101-448 Street Lights	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
101-521 Trash	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
101-635 Hospital Subsidy	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
101-738 Parks	\$ 20,802.00	\$ -	\$ -	\$ 20,802.00
101-805 Zoning	\$ 7,336.00	\$ -	\$ -	\$ 7,336.00
101-806 Planning Commission	\$ 5,933.00	\$ -	\$ -	\$ 5,933.00
101-890 Contingencies	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
TOTAL	\$ 286,646.00	\$ -	\$ -	\$ 286,646.00

0%

**Boardman Township
FY22-23 Budget**

101-000 General Expenses

101-000-959 Bank Charges
101-000-999 Fire Dept Contribution

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
			\$ -	\$ -
\$ 30,000.00			\$ -	\$ 30,000.00
			\$ -	\$ -
\$ 30,000.00	\$ -		\$ -	\$ 30,000.00

0%

101-101 Township Board

101-101-702 Wages
101-101-704 Website
101-101-719 Employer FICA/Medicare
101-101-726 Supplies
101-101-730 Postage
101-101-800 Audit
101-101-820 Insurance
101-101-831 Legal
101-101-832 Computer & Website Services
101-101-860 Reg. & Trans.
101-101-900 Printing/Publishing
101-101-920 Utilities
101-101-956 Miscellaneous
101-101-957 Education
101-101-958 MTA Dues
101-101-959 Bank Charges
101-101-977 Equipment

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 4,200.00			\$ -	\$ 4,200.00
			\$ -	\$ -
\$ 321.00			\$ -	\$ 321.00
\$ 200.00			\$ -	\$ 200.00
			\$ -	\$ -
\$ 7,500.00			\$ -	\$ 7,500.00
\$ 560.00			\$ -	\$ 560.00
			\$ -	\$ -
\$ 100.00			\$ -	\$ 100.00
\$ 150.00			\$ -	\$ 150.00
\$ 50.00			\$ -	\$ 50.00
			\$ -	\$ -
			\$ -	\$ -
\$ 300.00			\$ -	\$ 300.00
\$ 100.00			\$ -	\$ 100.00
\$ 25.00			\$ -	\$ -
\$ 100.00			\$ -	\$ 100.00
			\$ -	\$ -
\$ 13,606.00	\$ -		\$ -	\$ 13,581.00

0%

101-171 Supervisor

101-171-702 Supervisor Wage
101-171-703 Deputy Supervisor Wages
101-171-719 Employer FICA/Medicare
101-171-726 Supplies
101-171-820 Insurance
101-171-850 Phone
101-171-860 Transportation
101-171-920 Utilities
101-171-957 Education

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 12,240.00			\$ -	\$ 12,240.00
\$ 1,300.00			\$ -	\$ 1,300.00
\$ 1,036.00			\$ -	\$ 1,036.00
\$ 600.00			\$ -	\$ 600.00
\$ 600.00			\$ -	\$ 600.00
\$ 450.00			\$ -	\$ 450.00
\$ 100.00			\$ -	\$ 100.00
\$ 550.00			\$ -	\$ 550.00
\$ 300.00			\$ -	\$ 300.00
			\$ -	\$ -
\$ 17,176.00	\$ -		\$ -	\$ 17,176.00

0%

**Boardman Township
FY22-23 Budget**

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
101-191 Election Board				
101-191-702 Wages	\$ 3,000.00		\$ -	\$ 3,000.00
101-191-719 Employer FICA/Medicare	\$ 230.00		\$ -	\$ 230.00
101-191-726 Supplies	\$ 2,000.00		\$ -	\$ 2,000.00
101-191-930 Repair & Maintenance	\$ 2,000.00		\$ -	\$ 2,000.00
101-191-977 Equipment	\$ 2,000.00		\$ -	\$ 2,000.00
TOTAL	\$ 9,230.00	\$ -	\$ -	\$ 9,230.00

0%

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
101-209 Assessor				
101-209-702 Wages	\$ 500.00		\$ -	\$ 500.00
101-209-719 Employer FICA/Medicare	\$ 38.00		\$ -	\$ 38.00
101-209-726 Supplies			\$ -	\$ -
101-209-730 Postage			\$ -	\$ -
101-209-800 Taxout Legal Files			\$ -	\$ -
101-209-805 Contract	\$ 16,500.00		\$ -	\$ 16,500.00
101-209-860 Transportation			\$ -	\$ -
101-209-900 Printing/Publishing			\$ -	\$ -
101-209-977 Equipment	\$ 1,000.00		\$ -	\$ 1,000.00
TOTAL	\$ 18,038.00	\$ -	\$ -	\$ 18,038.00

0%

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
101-212 Liquor Law				
101-212-330 Liquor Law Contract Services	\$ 650.00		\$ -	\$ 650.00
TOTAL	\$ 650.00	\$ -	\$ -	\$ 650.00

0%

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
101-215 Clerk				
101-215-702 Clerk Wages	\$ 14,280.00		\$ -	\$ 14,280.00
101-215-703 Deputy Clerk	\$ 1,000.00		\$ -	\$ 1,000.00
101-215-719 Employer FICA/Medicare	\$ 1,169.00		\$ -	\$ 1,169.00
101-215-726 Supplies	\$ 500.00		\$ -	\$ 500.00
101-215-730 Postage	\$ 300.00		\$ -	\$ 300.00
101-215-820 Insurance	\$ 580.00		\$ -	\$ 580.00
101-215-850 Phone	\$ 600.00		\$ -	\$ 600.00
101-215-857 Education	\$ 250.00		\$ -	\$ 250.00
101-215-860 Transportation			\$ -	\$ -
101-215-900 Printing/Publishing			\$ -	\$ -
101-215-920 Utilities	\$ 550.00		\$ -	\$ 550.00
101-215-977 Software/Equipment	\$ 2,700.00		\$ -	\$ 2,700.00
TOTAL	\$ 21,929.00	\$ -	\$ -	\$ 21,929.00

0%

**Boardman Township
FY22-23 Budget**

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
101-247 Board of Review				
101-247-702 Wages	\$ 1,175.00		\$ -	\$ 1,175.00
101-247-719 Employer FICA/Medicare	\$ 90.00		\$ -	\$ 90.00
101-247-726 Supplies	\$ 125.00		\$ -	\$ 125.00
101-247-820 Insurance	\$ 500.00		\$ -	\$ 500.00
101-247-900 Printing/Publishing	\$ 1,200.00		\$ -	\$ 1,200.00
101-247-957 Education	\$ 600.00		\$ -	\$ 600.00
TOTAL	\$ 3,690.00	\$ -	\$ -	\$ 3,690.00

0%

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
101-253 Treasurer				
101-253-702 Wages	\$ 13,260.00		\$ -	\$ 13,260.00
101-253-703 Deputy Treasurer	\$ 1,200.00		\$ -	\$ 1,200.00
101-253-719 Employer FICA/Medicare	\$ 1,106.00		\$ -	\$ 1,106.00
101-253-726 Supplies	\$ 500.00		\$ -	\$ 500.00
101-253-820 Insurance	\$ 550.00		\$ -	\$ 550.00
101-253-850 Phone			\$ -	\$ -
101-253-857 Education	\$ 400.00		\$ -	\$ 400.00
101-253-900 Printing/Publishing	\$ 2,000.00		\$ -	\$ 2,000.00
101-253-920 Utilities	\$ 650.00		\$ -	\$ 650.00
101-253-977 Software/Equipment	\$ 1,500.00		\$ -	\$ 1,500.00
TOTAL	\$ 21,166.00	\$ -	\$ -	\$ 21,166.00

0%

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
101-265 Town Hall				
101-265-702 Wages	\$ 6,000.00		\$ -	\$ 6,000.00
101-265-719 Employer FICA/Medicare	\$ 459.00		\$ -	\$ 459.00
101-265-726 Supplies	\$ 1,000.00		\$ -	\$ 1,000.00
101-265-820 Insurance	\$ 500.00		\$ -	\$ 500.00
101-265-860 Transportation	\$ 1,000.00		\$ -	\$ 1,000.00
101-265-900 Printing/Publishing	\$ 900.00		\$ -	\$ 900.00
101-265-920 Utilities	\$ 3,600.00		\$ -	\$ 3,600.00
101-265-930 Repair Maint	\$ 2,000.00		\$ -	\$ 2,000.00
101-265-971 Capital Expense	\$ 4,000.00		\$ -	\$ 4,000.00
TOTAL	\$ 19,459.00	\$ -	\$ -	\$ 19,459.00

0%

**Boardman Township
FY22-23 Budget**

101-266 Legal Services

101-266-801 Attorney Fees

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 5,000.00			\$ -	\$ 5,000.00
			\$ -	\$ -
\$ 5,000.00	\$ -		\$ -	\$ 5,000.00

0%

101-276 Cemetery

101-276-702 Wages

101-276-719 Employer FICA/Medicare

101-276-726 Supplies

101-276-820 Insurance

101-276-920 Electricity

101-276-930 Repair Maint.

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 8,900.00			\$ -	\$ 8,900.00
\$ 681.00			\$ -	\$ 681.00
\$ 2,500.00			\$ -	\$ 2,500.00
\$ 1,600.00			\$ -	\$ 1,600.00
\$ 550.00			\$ -	\$ 550.00
\$ 21,000.00			\$ -	\$ 21,000.00
			\$ -	\$ -
\$ 35,231.00	\$ -		\$ -	\$ 35,231.00

0%

101-301 Police Contract

101-301-801 Contract

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 16,600.00			\$ -	\$ 16,600.00
			\$ -	\$ -
\$ 16,600.00	\$ -		\$ -	\$ 16,600.00

0%

101-448 Street Lights

101-448-920 Street Lights

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 4,000.00			\$ -	\$ 4,000.00
			\$ -	\$ -
\$ 4,000.00	\$ -		\$ -	\$ 4,000.00

0%

101-521 Trash

101-521-801 Fall Trash Pickup

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 6,000.00			\$ -	\$ 6,000.00
			\$ -	\$ -
\$ 6,000.00	\$ -		\$ -	\$ 6,000.00

0%

**Boardman Township
FY22-23 Budget**

101-635 Hospital Subsidy

101-635-801 Subsidy

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 1,000.00			\$ -	\$ 1,000.00
			\$ -	\$ -
\$ 1,000.00	\$ -		\$ -	\$ 1,000.00

0%

101-738 Parks

101-738-702 Wages

101-738-719 Employer FICA/Medicare

101-738-726 Supplies

101-738-820 Insurance

101-738-920 Utilities

101-738-930 Repair/Maint

101-738-977 Equipment

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 4,600.00			\$ -	\$ 4,600.00
\$ 352.00			\$ -	\$ 352.00
\$ 8,000.00			\$ -	\$ 8,000.00
\$ 1,000.00			\$ -	\$ 1,000.00
\$ 650.00			\$ -	\$ 650.00
\$ 3,000.00			\$ -	\$ 3,000.00
\$ 3,000.00			\$ -	\$ 3,000.00
			\$ -	\$ -
\$ 20,602.00	\$ -		\$ -	\$ 20,602.00

0%

101-805 Zoning

101-805-702 Zoning Wages

101-805-706 Zoning Board of Appeal Wages

101-805-719 Employer FICA/Medicare

101-805-726 Supplies

101-805-820 Insurance

101-805-857 Education

101-805-900 Printing/Publishing

101-805-920 Utilities

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 4,085.00			\$ -	\$ 4,085.00
\$ 500.00			\$ -	\$ 500.00
\$ 351.00			\$ -	\$ 351.00
\$ 500.00			\$ -	\$ 500.00
\$ 650.00			\$ -	\$ 650.00
\$ 300.00			\$ -	\$ 300.00
\$ 400.00			\$ -	\$ 400.00
\$ 550.00			\$ -	\$ 550.00
			\$ -	\$ -
\$ 7,336.00	\$ -		\$ -	\$ 7,336.00

0%

101-806 Planning

101-806-702 Planning Commission Wages

101-806-719 Employer FICA/Medicare

101-806-726 Supplies

101-806-820 Insurance

101-806-857 Education

101-806-900 Printing/Publishing

101-806-920 Utilities

TOTAL

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
\$ 4,675.00			\$ -	\$ 4,675.00
\$ 358.00			\$ -	\$ 358.00
\$ 350.00			\$ -	\$ 350.00
			\$ -	\$ -
\$ 400.00			\$ -	\$ 400.00
\$ 150.00			\$ -	\$ 150.00
			\$ -	\$ -
			\$ -	\$ -
\$ 5,933.00	\$ -		\$ -	\$ 5,933.00

0%

**Boardman Township
FY22-23 Budget**

2022/2023				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
101-890 Contingencies				
101-890-890 Contingencies	\$ 30,000.00		\$ -	\$ 30,000.00
			\$ -	\$ -
TOTAL	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00

0%

**Boardman Township
FY22-23 Budget**

**206
Fire Services**

206-000 Revenues

- 206-000-403 Property Taxes-Current
- 206-000-430 Commercial Forest
- 206-000-573 State Grant, New
- 206-000-576 Metro Act
- 206-000-580 Contribution - Orange Twp
- 206-000-665 Interest
- 206-000-676 Reimbursements
- 206-000-699 Transfer In
- 206-000-998 Sale of Equipment

TOTAL

*+ ARPA
Funds*

8298

0%

\$94,915

2020/2021				
Budget	Amended Budget	Date Last Amended	Actual	Balance
\$ 45,017.00			\$ -	\$ 45,017.00
			\$ -	\$ -
			\$ -	\$ -
\$ 11,600.00			\$ -	\$ 11,600.00
			\$ -	\$ -
\$ 30,000.00			\$ -	\$ 30,000.00
			\$ -	\$ -
			\$ -	\$ -
\$ 86,617.00	\$ -		\$ -	\$ 86,617.00

206-000 Expenses

- 206-000-959 Bank Charges

TOTAL

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
\$ -	\$ -		\$ -	\$ -

206-336 Fire Department

- 206-336-702 Wages
- 206-336-719 Employer FICA/Medicare
- 206-336-726 Supplies
- 206-336-730 Postage
- 206-336-820 Insurance
- 206-336-850 Fire Physical
- 206-336-860 Transportation
- 206-336-873 Fuel
- 206-336-900 Printing/Publishing
- 206-336-920 Utilities & Lighting
- 206-336-930 Repair & Maintenance
- 206-336-957 Education
- 206-336-971 Capital Expense
- 206-336-977 Equipment
- 206-336-890 Contingency

TOTAL

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
\$ 33,000.00	<i>40,708</i>		\$ -	\$ 33,000.00
\$ 2,525.00	<i>3115.00</i>		\$ -	\$ 2,525.00
\$ 3,500.00			\$ -	\$ 3,500.00
\$ 200.00			\$ -	\$ 200.00
\$ 14,000.00			\$ -	\$ 14,000.00
\$ 1,200.00			\$ -	\$ 1,200.00
			\$ -	\$ -
\$ 1,800.00			\$ -	\$ 1,800.00
\$ 100.00			\$ -	\$ 100.00
\$ 3,300.00			\$ -	\$ 3,300.00
\$ 9,000.00			\$ -	\$ 9,000.00
\$ 2,000.00			\$ -	\$ 2,000.00
			\$ -	\$ -
\$ 12,500.00			\$ -	\$ 12,500.00
\$ 3,000.00			\$ -	\$ 3,000.00
			\$ -	\$ -
\$ 86,125.00	\$ -		\$ -	\$ 86,125.00

*40,708
3115.00*

0%

94,423 + 8298

206-999 Fire Expense Credit

- 206-999-999 Expense Credit

TOTAL

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
\$ -	\$ -		\$ -	\$ -

**Boardman Township
FY22-23 Budget**

**241
Dyer Road Fund S.A.D**

241-000 Revenues

241-000-664 Interest
241-000-671 Special Assessments
241.000.959 Bank Fee

TOTAL

2021/2022				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
\$ 3,750.00			\$ -	\$ 3,750.00
			\$ -	\$ -
			\$ -	\$ -
\$ 3,750.00	\$ -		\$ -	\$ 3,750.00

0%

241-999 Revenue Dedit

241-999-599 Revenue/Debit

TOTAL

2021/2022				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
\$ -	\$ -		\$ -	\$ -

241-000 Expenses

241-000-214 Due to Other Funds
241-000-676 Reimbursements

TOTAL

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
\$ -	\$ -		\$ -	\$ -

241-446 Contracted Services

241-446-801 Contracted Services

TOTAL

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
\$ 3,000.00			\$ -	\$ 3,000.00
			\$ -	\$ -
			\$ -	\$ -
\$ 3,000.00	\$ -		\$ -	\$ 3,000.00

0%

**Boardman Township
FY22-23 Budget**

**244
X-Voted Roads**

244-000 Revenues

- 244-000-403 Real Property Taxes
- 244-000-430 Commercial Forest
- 244-000-573 State Grant, New
- 244-000-665 Interest
- 244-000-669 X-Voted Roads Cash
- 244-000-699 Transfers In

TOTAL

From Saving

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
\$ 84,841.00			\$ -	\$ 84,841.00
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
\$ 84,841.00	\$ -		\$ -	\$ 84,841.00

0% *+90,159*

244-999 Revenue Dedit

- 244-999-599 Revenue/Debit

TOTAL

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
\$ -	\$ -		\$ -	\$ -

175,000

244-000 Expenses

- 244-000-930 Repair/Maintenance
- 244-000-941 Road Contingencies

TOTAL

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
\$ 85,000.00	<i>175,000</i>		\$ -	\$ 85,000.00
			\$ -	\$ -
			\$ -	\$ -
\$ 85,000.00	\$ -		\$ -	\$ 85,000.00

0% *175,000*

244-200 Other Governments

- 244-200-211 Due to Other Governments

TOTAL

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
\$ -	\$ -		\$ -	\$ -

244-336 Road Commission Expense

- 244-336-801 Road Commission Exp

TOTAL

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
\$ -	\$ -		\$ -	\$ -

**Boardman Township
FY22-23 Budget**

244-999 Expense Credit

244-999-999 Expense Credit

TOTAL

2022/2023				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
\$ -	\$ -		\$ -	\$ -