

General Funds As of April 30, 2026

General Savings	\$648,273.10	Payroll Checking	\$449.88
General Checking	\$10,020.02	Tax Collection	\$49.98
Visa CD	\$5,641.05	Trust & Agency	\$517.21
ARPA Funds	\$83,795.19		

101 General Fund	
	Budget
101-000 Revenues	
101-000-007 ARPA Funds In*	\$ 78,137.00
101-000-403 Property Taxes-Current	\$ 50,000.00
101-000-424 Swamp Tax	\$ 18,000.00
101-000-429 Commercial Forest	\$ 40.00
101-000-431 Submarginal Land Act	\$ 100.00
101-000-432 PILT	\$ 2,500.00
101-000-447 Administration Fee	\$ 20,000.00
101-000-478 Zoning Permits	\$ 550.00
101-000-543 State Grant, New	
101-000-546 Metro Act	\$ 2,700.00
101-000-574 State Revenue Sharing	\$ 160,000.00
101-000-602 Land Splits	\$ 2,000.00
101-000-607 State/Summer Tax Collect	\$ 3,500.00
101-000-626 Charges for Services	\$ 800.00
101-000-643 Cemetery Lots	\$ 1,000.00
101-000-665 Interest	\$ 13,000.00
101-000-674 Contributions	
101-000-676 Reimbursements	\$ 700.00
101-000-677 Police Fines	\$ 1,200.00
TOTAL	\$ 354,227.00

* To be kept in separate account

101 General Fund	
	Budget
Total Disbursements Summary	
101-000 Fire Dept Subsidy	\$ 50,000.00
101-101 Township Board	\$ 18,027.00
101-171 Supervisor	\$ 16,000.00
101-215 Clerk	\$ 26,250.00
101-223 Audit	\$ 13,000.00
101-247 Board of Review	\$ 4,050.00
101-253 Treasurer	\$ 23,900.00
101-257 Assesor	\$ 24,700.00
101-262 Election Board	\$ 17,600.00
101-265 Town Hall	\$ 28,800.00
101-266 Legal Services	\$ 4,000.00
101-301 Police Protection	\$ 19,600.00
101-330 Liquor Law	\$ 300.00
101-448 Street Lights	\$ 3,700.00
101-521 Trash	\$ 12,000.00
101-567 Cemetery	\$ 70,150.00
101-635 Hospital Subsidy	\$ 1,900.00
101-702 Zoning	\$ 16,800.00
101-706 Planning Commission	\$ 4,800.00
101-751 Parks	\$ 96,087.00
101-890 Contingencies	\$ 40,000.00
TOTAL	\$ 491,664.00

Boardman Township, MI Final 2026-2027 Budget

	Budget
101-000 General Expenses	
101-000-959 Bank Charges	
101-000-999 Fire Dept Contribution	\$ 50,000.00
	\$ 50,000.00

	Budget
101-101 Township Board	
101-101-702 Wages	\$ 4,500.00
101-101-719 Employer FICA/Medicare*	\$ 9,302.00
101-101-726 Supplies	\$ 200.00
101-101-727 Miscellaneous	
101-101-730 Postage	
101-101-820 Insurance	\$ 700.00
101-101-831 Legal	
101-101-832 Computer & Website Services	\$ 700.00
101-101-860 Reg. & Trans.	\$ 150.00
101-101-900 Printing/Publishing	\$ 50.00
101-101-920 Utilities	
101-101-956 Miscellaneous	\$ 500.00
101-101-957 Education	\$ 300.00
101-101-958 MTA Dues	\$ 1,500.00
101-101-959 Bank Charges	\$ 25.00
101-101-962 Website	
101-101-977 Equipment	\$ 100.00
TOTAL	\$ 18,027.00

* FICA from all Accounts 101-*** Wages are now located here to sync with the Township's accounting software

	Budget
101-171 Supervisor	
101-171-702 Supervisor Wage	\$ 12,900.00
101-171-703 Deputy Supervisor Wages	\$ 500.00
101-171-719 Employer FICA/Medicare	
101-171-726 Supplies	\$ 600.00
101-171-820 Insurance	\$ 700.00
101-171-850 Phone	
101-171-860 Transportation	\$ 100.00
101-171-920 Utilities	\$ 1,000.00
101-171-957 Education	\$ 100.00
101-171-977 Equipment	\$ 100.00
TOTAL	\$ 16,000.00

	Budget
101-215 Clerk	
101-215-702 Clerk Wages	\$ 17,200.00
101-215-702 Clerk, Sexton duties	\$ 2,000.00
101-215-703 Deputy Clerk	\$ 1,000.00
101-215-719 Employer FICA/Medicare	
101-215-726 Supplies	\$ 800.00
101-215-730 Postage	\$ 300.00
101-215-820 Insurance	\$ 700.00
101-215-850 Phone	
101-215-860 Transportation	
101-215-900 Printing/Publishing	
101-215-920 Utilities	\$ 1,000.00
101-215-957 Education	\$ 250.00
101-215-977 Software/Equipment	\$ 3,000.00
TOTAL	\$ 26,250.00

Boardman Township, MI Final 2026-2027 Budget

	Budget
101-223 Audit	
101-223-800 Audit	\$ 13,000.00
TOTAL	\$ 13,000.00

	Budget
101-247 Board of Review	
101-247-702 Wages	\$ 1,500.00
101-247-719 Employer FICA/Medicare	
101-247-726 Supplies	\$ 300.00
101-247-820 Insurance	\$ 600.00
101-247-900 Printing/Publishing	\$ 1,100.00
101-247-957 Education	\$ 550.00
TOTAL	\$ 4,050.00

	Budget
101-253 Treasurer	
101-253-702 Wages	\$ 14,000.00
101-253-703 Deputy Treasurer	\$ 1,200.00
101-253-719 Employer FICA/Medicare	
101-253-726 Supplies	\$ 900.00
101-253-820 Insurance	\$ 600.00
101-253-850 Phone	
101-253-900 Printing/Publishing	\$ 4,000.00
101-253-920 Utilities	\$ 1,000.00
101-253-957 Education	\$ 300.00
101-253-977 Software/Equipment	\$ 1,900.00
TOTAL	\$ 23,900.00

	Budget
101-257 Assessor	
101-257-702 Wages	\$ 600.00
101-257-719 Employer FICA/Medicare	
101-257-726 Supplies	
101-257-730 Postage	\$ 1,000.00
101-257-801 Taxout Legal Files	
101-257-803 Contract	\$ 21,700.00
101-257-860 Transportation	
101-257-900 Printing/Publishing	\$ 500.00
101-257-977 Equipment/Software	\$ 900.00
TOTAL	\$ 24,700.00

	Budget
101-262 Election Board	
101-262-702 Wages	\$ 12,000.00
101-262-719 Employer FICA/Medicare	
101-262-726 Supplies	\$ 1,500.00
101-262-860 Mileage	\$ 100.00
101-262-900 Printing/Publishing	\$ 1,000.00
101-262-930 Repair & Maintenance	\$ 2,000.00
101-262-977 Equipment	\$ 1,000.00
TOTAL	\$ 17,600.00

	Budget
101-265 Town Hall	
101-265-702 Wages	\$ 9,000.00
101-265-719 Employer FICA/Medicare	
101-265-726 Supplies	\$ 1,500.00
101-265-820 Insurance	\$ 600.00
101-265-860 Transportation	\$ 1,700.00
101-265-900 Printing/Publishing	\$ 2,000.00
101-265-920 Utilities	\$ 4,000.00
101-265-930 Repair Maint*	\$ 9,000.00
101-265-971 Capital Expense	
101-265-977 Equipment	\$ 1,000.00
TOTAL	\$ 28,800.00

* Includes Museum

	Budget
101-266 Legal Services	
101-266-801 Attorney Fees	\$ 4,000.00
TOTAL	\$ 4,000.00

	Budget
101-301 Police Contract	
101-301-801 Contract	\$ 19,600.00
TOTAL	\$ 19,600.00

	Budget
101-330 Liquor Law	
101-330-801 Liquor Law Contract Services	\$ 300.00
TOTAL	\$ 300.00

	Budget
101-448 Street Lights	
101-448-920 Street Lights	\$ 3,700.00
TOTAL	\$ 3,700.00

	Budget
101-521 Trash	
101-521-801 Fall Trash Pickup	\$ 12,000.00
TOTAL	\$ 12,000.00

	Budget
101-567 Cemetery	
101-567-702 Wages	\$ 16,500.00
101-567-702 Sexton duties	\$ 2,000.00
101-567-703 Cemetary Expansion	\$ 2,000.00
101-567-719 Employer FICA/Medicare	
101-567-726 Supplies	\$ 2,500.00
101-567-820 Insurance	\$ 1,700.00
101-567-920 Electricity	\$ 1,150.00
101-567-930 Repair Maint.	\$ 7,500.00
101-567-930 Road Repair (ARPA)	\$ 6,150.00
101-567-977 Equipment (ARPA)	\$ 15,650.00
101-567-977 Equipment (non-ARPA)	\$ 15,000.00

TOTAL

\$ 70,150.00

	Budget
101-635 Hospital Subsidy	
101-635-801 Subsidy	\$ 600.00
101-635-956 Hospital	\$ 1,300.00
TOTAL	\$ 1,900.00

	Budget
101-702 Zoning	
101-702-702 Zoning Wages	\$ 9,600.00
101-702-703 Zoning Board of Appeal Wages	\$ 600.00
101-702-719 Employer FICA/Medicare	
101-702-726 Supplies	\$ 250.00
101-702-801 Legal fees	\$ 4,000.00
101-702-820 Insurance	\$ 900.00
101-702-900 Printing/Publishing	\$ 150.00
101-702-920 Utilities	\$ 1,000.00
101-702-957 Education	\$ 300.00
TOTAL	\$ 16,800.00

	Budget
101-706 Planning	
101-706-702 Planning Commission Wages	\$ 4,000.00
101-706-719 Employer FICA/Medicare	
101-706-726 Supplies	\$ 350.00
101-706-820 Insurance	
101-706-900 Printing/Publishing	\$ 150.00
101-706-920 Utilities	
101-706-957 Education	\$ 300.00
TOTAL	\$ 4,800.00

	Budget
101-751 Parks	
101-751-702 Wages	\$ 16,500.00
101-751-719 Employer FICA/Medicare	
101-751-726 Supplies	\$ 3,000.00
101-751-730 Fish Stocking	\$ 5,000.00
101-751-820 Insurance	\$ 1,600.00
101-751-920 Utilities	\$ 1,150.00
101-751-930 Repair/Maint	\$ 7,500.00
101-751-977 Equipment (ARPA)	\$ 56,337.00
101-751-977 Equipment (non-ARPA)	\$ 5,000.00
TOTAL	\$ 96,087.00

	Budget
101-890 Contingencies	
101-890-890 Contingencies	\$ 40,000.00
TOTAL	\$ 40,000.00

Road Funds As Of April 30, 2026

Road Savings \$570,782.02

204 X-Voted Roads	
	Budget
204-000 Revenues	
204-000-403 Real Property Taxes	\$ 120,000.00
204-000-429 Commercial Forest	
204-000-573 State Grant, New	
204-000-665 Interest	\$ 10,000.00
204-000-669 X-Voted Roads Cash	
204-000-699 Transfers In	
TOTAL	\$ 130,000.00

	Budget
204-999 Revenue Dedit	
204-999-599 Revenue/Debit	
TOTAL	\$ -

	Budget
204-000 Expenses	
204-000-930 Repair/Maintenance	\$ 375,000.00
204-000-941 Road Contingencies	
TOTAL	\$ 375,000.00

Fire Funds As Of April 30, 2026

Fire Savings \$163,896.08

Fire Checking \$250.00

206 Fire Services	
	Budget
206-000 Revenues	
206-000-403 Property Taxes-Current	\$ 60,000.00
206-000-429 Commercial Forest	
206-000-573 State Grant, New	
206-000-576 Metro Act	
206-000-580 Contribution - Orange Twp	\$ 17,600.00
206-000-627 Charged for Services	
206-000-665 Interest	\$ 3,000.00
206-000-676 Reimbursements	\$ 1,650.00
206-000-699 Transfer In	\$ 50,000.00
206-000-998 Sale of Equipment	\$ 5,000.00
TOTAL	\$ 137,250.00

	Budget
206-999 Revenue Debit	
206-999-599 Revenue Debit	
TOTAL	\$ -

	Budget
206-336 Fire Department	
206-336-702 Wages	\$ 35,000.00
206-336-XXX Recruiting and Retention	\$ 10,000.00
206-336-719 Employer FICA/Medicare	\$ 2,678.00
206-336-726 Supplies	\$ 3,500.00
206-336-730 Postage	\$ 200.00
206-336-820 Insurance	\$ 17,500.00
206-336-835 Fire Physical	\$ 1,200.00
206-336-860 Transportation	
206-336-873 Fuel	\$ 2,000.00
206-336-900 Printing/Publishing	\$ 400.00
206-336-920 Utilities & Lighting	\$ 4,300.00
206-336-930 Repair & Maintenance	\$ 15,000.00
206-336-957 Education	\$ 1,000.00
206-336-958 Dues	
206-336-971 Capital Expense	\$ 55,250.00
206-336-977 Equipment	\$ 17,500.00
206-336-890 Contingency	\$ 10,000.00
TOTAL	\$ 175,528.00

	Budget
206-999 Fire Expense Credit	
206-999-999 Expense Credit	
TOTAL	\$ -

Dyer Road Funds As Of April 30, 2026**Dyer Savings \$11,334.25**

811 Dyer Road Fund S.A.D	
	Budget
811-000 Revenues	
811-000-451 Special Assessments	
811-000-665 Interest	
811-000-672 Special Assessment 2	\$ 4,200.00
TOTAL	\$ 4,200.00

	Budget
811-999 Revenue Dedit	
811-999-599 Revenue/Debit	
TOTAL	\$ -

	Budget
811-000 Expenses	
811-000-214 Due to Other Funds	
811-000-676 Reimbursements	
TOTAL	\$ -

	Budget
811-446 Contracted Services	
811-446-801 Contracted Services	\$ 3,000.00
TOTAL	\$ 3,000.00

	Budget
811-999 Revenue Dedit	
811-999-999 Revenue/Debit	
TOTAL	\$ -