

Fire Fund	Proposed 2016-2017	Adjusted 2016-2017	Actual 2016-2017	Proposed Original Budget 2017-2018
Beg. Fund Balance (cash)	\$31,115.00	\$31,115.00	\$31,115.00	\$16,134.62
Revenue				
Taxes	\$58,966.00	\$58,966.00	\$36,740.80	\$37,000.00
Transfer from General Fund	\$148,000.00	\$148,000.00	\$82,142.00	\$30,000.00
State Grants	\$0.00	\$0.00	\$0.00	\$0.00
Contributions from Local Units	\$11,026.00	\$11,026.00	\$11,026.00	\$11,026.00
Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00
Interest and Rents	\$8.00	\$8.00	\$7.21	\$8.00
Other Revenues			\$2,000.00	\$0.00
Total Revenue	\$218,000.00	\$218,000.00	\$131,916.01	\$78,034.00
Expenditures				
Fire Protection	\$218,000.00	\$218,000.00	\$115,781.39	\$75,000.00
Wages			\$19,377.00	\$40,000.00
Supplies			\$3,638.51	\$4,500.00
Fuel			\$673.32	\$1,000.00
Utilities			\$3,149.58	\$3,500.00
Repair&Maint.			\$5,743.20	\$8,000.00
Education			\$1,522.15	\$2,500.00
Equipment			\$2,651.00	\$15,000.00
Fire Truck			\$78,624.00	\$0.00
Miscellaneous			\$402.63	\$500.00
Contingency			\$0.00	
Total Expenditures	\$218,000.00	\$218,000.00	\$115,781.39	\$75,000.00
Excess (Deficiency)	\$0.00	\$0.00	\$16,134.62	\$3,034.00
End of year Fund Balance	\$31,115.00	\$31,115.00	\$47,249.62	\$19,168.62