

# Boardman Township, MI Preliminary 23-24 Budget

**Township Funds at Budget Year Start (July 1, 2023)**

**As of April 30, 2023**

General Savings	\$397,290.75	Payroll Checking	\$575.03		ARPA Funds	\$162,486.66
General Checking	\$15,291.51	Tax Collection	\$15,232.14			
Visa CD	\$5,468.43	Trust & Agency	\$517.21			

**101  
General Fund**

2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance

**101-000 Revenues**

101-000-007 ARPA Funds*			\$ -	\$ -
101-000-403 Property Taxes-Current	\$ 37,000.00		\$ -	\$ 37,000.00
101-000-430 Commercial Forest			\$ -	\$ -
101-000-431 Submarginal Land Act			\$ -	\$ -
101-000-432 PILT	\$ 2,000.00		\$ -	\$ 2,000.00
101-000-434 Swamp Tax	\$ 14,850.00		\$ -	\$ 14,850.00
101-000-447 Administration Fee	\$ 13,200.00		\$ -	\$ 13,200.00
101-000-478 Zoning Permits	\$ 500.00		\$ -	\$ 500.00
101-000-573 State Grant, New			\$ -	\$ -
101-000-574 State Revenue Sharing	\$ 145,000.00		\$ -	\$ 145,000.00
101-000-576 Metro Act	\$ 4,250.00		\$ -	\$ 4,250.00
101-000-607 State/Summer Tax Collect			\$ -	\$ -
101-000-610 Land Splits	\$ 150.00		\$ -	\$ 150.00
101-000-627 Charges for Services	\$ 800.00		\$ -	\$ 800.00
101-000-643 Cemetery Lots			\$ -	\$ -
101-000-665 Interest	\$ 750.00		\$ -	\$ 750.00
101-000-674 Contributions			\$ -	\$ -
101-000-676 Reimbursements	\$ 150.00		\$ -	\$ 150.00
101-000-677 Police Fines	\$ 500.00		\$ -	\$ 500.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 219,150.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 219,150.00</b>

\* To be kept in separate account

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# Boardman Township, MI Preliminary 23-24 Budget

<b>101 General Fund</b>
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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>Total Disbursements Summary</b>				
101-000 General Expenses	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
101-101 Township Board	\$ 5,827.00	\$ -	\$ -	\$ 5,827.00
101-171 Supervisor	\$ 18,098.00	\$ -	\$ -	\$ 18,098.00
101-212 Liquor Law	\$ 300.00	\$ -	\$ -	\$ 300.00
101-215 Clerk	\$ 21,497.00	\$ -	\$ -	\$ 21,497.00
101-247 Board of Review	\$ 3,917.00	\$ -	\$ -	\$ 3,917.00
101-253 Treasurer	\$ 22,051.00	\$ -	\$ -	\$ 22,051.00
101-257 Assesor	\$ 20,349.00	\$ -	\$ -	\$ 20,349.00
101-262 Election Board	\$ 8,523.00	\$ -	\$ -	\$ 8,523.00
101-265 Town Hall	\$ 22,218.00	\$ -	\$ -	\$ 22,218.00
101-266 Legal Services	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
101-276 Cemetery	\$ 40,170.00	\$ -	\$ -	\$ 40,170.00
101-301 Police Protection	\$ 15,710.00	\$ -	\$ -	\$ 15,710.00
101-448 Street Lights	\$ 3,420.00	\$ -	\$ -	\$ 3,420.00
101-521 Trash	\$ 10,500.00	\$ -	\$ -	\$ 10,500.00
101-635 Hospital Subsidy	\$ 1,700.00	\$ -	\$ -	\$ 1,700.00
101-738 Parks	\$ 21,008.00	\$ -	\$ -	\$ 21,008.00
101-805 Zoning	\$ 6,168.00	\$ -	\$ -	\$ 6,168.00
101-806 Planning Commission	\$ 5,206.00	\$ -	\$ -	\$ 5,206.00
101-890 Contingencies	\$ 30,000.00		\$ -	\$ 30,000.00
<b>TOTAL</b>	<b>\$ 290,162.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 290,162.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-000 General Expenses</b>				
101-000-959 Bank Charges			\$ -	\$ -
101-000-999 Fire Dept Contribution	\$ 30,000.00		\$ -	\$ 30,000.00
			\$ -	\$ -
	<b>\$ 30,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000.00</b>

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# Boardman Township, MI Preliminary 23-24 Budget

2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-101 Township Board</b>				
101-101-702 Wages	\$ 3,978.00		\$ -	\$ 3,978.00
101-101-719 Employer FICA/Medicare	\$ 304.00		\$ -	\$ 304.00
101-101-726 Supplies	\$ 200.00		\$ -	\$ 200.00
101-101-730 Postage			\$ -	\$ -
101-101-820 Insurance	\$ 520.00		\$ -	\$ 520.00
101-101-831 Legal			\$ -	\$ -
101-101-832 Computer & Website Services	\$ 100.00		\$ -	\$ 100.00
101-101-860 Reg. & Trans.	\$ 150.00		\$ -	\$ 150.00
101-101-900 Printing/Publishing	\$ 50.00		\$ -	\$ 50.00
101-101-920 Utilities			\$ -	\$ -
101-101-956 Miscellaneous			\$ -	\$ -
101-101-957 Education	\$ 300.00		\$ -	\$ 300.00
101-101-958 MTA Dues	\$ 100.00		\$ -	\$ 100.00
101-101-959 Bank Charges	\$ 25.00		\$ -	\$ 25.00
101-101-962 Website			\$ -	\$ -
101-101-977 Equipment	\$ 100.00		\$ -	\$ 100.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 5,827.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,827.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-171 Supervisor</b>				
101-171-702 Supervisor Wage	\$ 12,485.00		\$ -	\$ 12,485.00
101-171-703 Deputy Supervisor Wages	\$ 1,800.00		\$ -	\$ 1,800.00
101-171-719 Employer FICA/Medicare	\$ 1,093.00		\$ -	\$ 1,093.00
101-171-726 Supplies	\$ 600.00		\$ -	\$ 600.00
101-171-820 Insurance	\$ 600.00		\$ -	\$ 600.00
101-171-850 Phone			\$ -	\$ -
101-171-860 Transportation	\$ 100.00		\$ -	\$ 100.00
101-171-920 Utilities	\$ 620.00		\$ -	\$ 620.00
101-171-957 Education	\$ 300.00		\$ -	\$ 300.00
101-171-977 Equipment	\$ 500.00		\$ -	\$ 500.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 18,098.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,098.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-212 Liquor Law</b>				
101-212-330 Liquor Law Contract Services	\$ 300.00		\$ -	\$ 300.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 300.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300.00</b>

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## Boardman Township, MI Preliminary 23-24 Budget

2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-215 Clerk</b>				
101-215-702 Clerk Wages	\$ 14,566.00		\$ -	\$ 14,566.00
101-215-703 Deputy Clerk	\$ 1,000.00		\$ -	\$ 1,000.00
101-215-719 Employer FICA/Medicare	\$ 1,191.00		\$ -	\$ 1,191.00
101-215-726 Supplies	\$ 500.00		\$ -	\$ 500.00
101-215-730 Postage	\$ 300.00		\$ -	\$ 300.00
101-215-820 Insurance	\$ 580.00		\$ -	\$ 580.00
101-215-850 Phone			\$ -	\$ -
101-215-857 Education	\$ 250.00		\$ -	\$ 250.00
101-215-860 Transportation			\$ -	\$ -
101-215-900 Printing/Publishing			\$ -	\$ -
101-215-920 Utilities	\$ 610.00		\$ -	\$ 610.00
101-215-977 Software/Equipment	\$ 2,500.00		\$ -	\$ 2,500.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 21,497.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,497.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-223 Audit</b>				
101-223-800 Audit	\$ 10,000.00		\$ -	\$ 10,000.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-247 Board of Review</b>				
101-247-702 Wages	\$ 1,200.00		\$ -	\$ 1,200.00
101-247-719 Employer FICA/Medicare	\$ 92.00		\$ -	\$ 92.00
101-247-726 Supplies	\$ 125.00		\$ -	\$ 125.00
101-247-820 Insurance	\$ 500.00		\$ -	\$ 500.00
101-247-900 Printing/Publishing	\$ 1,400.00		\$ -	\$ 1,400.00
101-247-957 Education	\$ 600.00		\$ -	\$ 600.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,917.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,917.00</b>

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## Boardman Township, MI Preliminary 23-24 Budget

2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-253 Treasurer</b>				
101-253-702 Wages	\$ 13,525.00		\$ -	\$ 13,525.00
101-253-703 Deputy Treasurer	\$ 1,200.00		\$ -	\$ 1,200.00
101-253-719 Employer FICA/Medicare	\$ 1,126.00		\$ -	\$ 1,126.00
101-253-726 Supplies	\$ 500.00		\$ -	\$ 500.00
101-253-820 Insurance	\$ 550.00		\$ -	\$ 550.00
101-253-850 Phone			\$ -	\$ -
101-253-857 Education	\$ 400.00		\$ -	\$ 400.00
101-253-900 Printing/Publishing	\$ 2,600.00		\$ -	\$ 2,600.00
101-253-920 Utilities	\$ 650.00		\$ -	\$ 650.00
101-253-977 Software/Equipment	\$ 1,500.00		\$ -	\$ 1,500.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 22,051.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,051.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-257 Assessor</b>				
101-257-702 Wages	\$ 510.00		\$ -	\$ 510.00
101-257-719 Employer FICA/Medicare	\$ 39.00		\$ -	\$ 39.00
101-257-726 Supplies			\$ -	\$ -
101-257-730 Postage			\$ -	\$ -
101-257-800 Taxout Legal Files			\$ -	\$ -
101-257-803 Contract	\$ 18,800.00		\$ -	\$ 18,800.00
101-257-860 Transportation			\$ -	\$ -
101-257-900 Printing/Publishing			\$ -	\$ -
101-257-977 Equipment	\$ 1,000.00		\$ -	\$ 1,000.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 20,349.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,349.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-262 Election Board</b>				
101-262-702 Wages	\$ 3,366.00		\$ -	\$ 3,366.00
101-262-719 Employer FICA/Medicare	\$ 257.00		\$ -	\$ 257.00
101-262-726 Supplies	\$ 1,700.00		\$ -	\$ 1,700.00
101-262-900 Printing/Publishing	\$ -		\$ -	\$ -
101-262-930 Repair & Maintenance	\$ 1,700.00		\$ -	\$ 1,700.00
101-262-977 Equipment	\$ 1,500.00		\$ -	\$ 1,500.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 8,523.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,523.00</b>

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## Boardman Township, MI Preliminary 23-24 Budget

2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-265 Town Hall</b>				
101-265-702 Wages	\$ 6,120.00		\$ -	\$ 6,120.00
101-265-719 Employer FICA/Medicare	\$ 468.00		\$ -	\$ 468.00
101-265-726 Supplies	\$ 1,000.00		\$ -	\$ 1,000.00
101-265-820 Insurance	\$ 500.00		\$ -	\$ 500.00
101-265-860 Transportation	\$ 1,500.00		\$ -	\$ 1,500.00
101-265-900 Printing/Publishing	\$ 900.00		\$ -	\$ 900.00
101-265-920 Utilities	\$ 3,730.00		\$ -	\$ 3,730.00
101-265-930 Repair Maint	\$ 4,000.00		\$ -	\$ 4,000.00
101-265-971 Capital Expense	\$ 2,000.00		\$ -	\$ 2,000.00
101-265-977 Equipment	\$ 2,000.00		\$ -	\$ 2,000.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 22,218.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,218.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-266 Legal Services</b>				
101-266-801 Attorney Fees	\$ 3,500.00		\$ -	\$ 3,500.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-276 Cemetery</b>				
101-276-702 Wages	\$ 9,800.00		\$ -	\$ 9,800.00
101-276-719 Employer FICA/Medicare	\$ 750.00		\$ -	\$ 750.00
101-276-726 Supplies	\$ 2,500.00		\$ -	\$ 2,500.00
101-276-820 Insurance	\$ 1,600.00		\$ -	\$ 1,600.00
101-276-920 Electricity	\$ 520.00		\$ -	\$ 520.00
101-276-930 Repair Maint.	\$ 15,000.00		\$ -	\$ 15,000.00
101-276-XXX Cemetary Expansion	\$ 10,000.00		\$ -	\$ 10,000.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 40,170.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,170.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-301 Police Contract</b>				
101-301-801 Contract	\$ 15,710.00		\$ -	\$ 15,710.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 15,710.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,710.00</b>

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# Boardman Township, MI Preliminary 23-24 Budget

2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-448 Street Lights</b>				
101-448-920 Street Lights	\$ 3,420.00		\$ -	\$ 3,420.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,420.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,420.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-521 Trash</b>				
101-521-801 Fall Trash Pickup	\$ 10,500.00		\$ -	\$ 10,500.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 10,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,500.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-635 Hospital Subsidy</b>				
101-635-801 Subsidy	\$ 500.00		\$ -	\$ 500.00
101-635-956 Hospital	\$ 1,200.00		\$ -	\$ 1,200.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,700.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,700.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-751 Parks</b>				
101-751-702 Wages	\$ 8,600.00		\$ -	\$ 8,600.00
101-751-719 Employer FICA/Medicare	\$ 658.00		\$ -	\$ 658.00
101-751-726 Supplies	\$ 1,000.00		\$ -	\$ 1,000.00
101-751-730 Fish Stocking	\$ 5,000.00		\$ -	\$ 5,000.00
101-751-820 Insurance	\$ 1,000.00		\$ -	\$ 1,000.00
101-751-920 Utilities	\$ 750.00		\$ -	\$ 750.00
101-751-930 Repair/Maint	\$ 2,000.00		\$ -	\$ 2,000.00
101-751-977 Equipment	\$ 2,000.00		\$ -	\$ 2,000.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 21,008.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,008.00</b>

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# Boardman Township, MI Preliminary 23-24 Budget

2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-805 Zoning</b>				
101-805-702 Zoning Wages	\$ 3,000.00		\$ -	\$ 3,000.00
101-805-706 Zoning Board of Appeal Wages	\$ 500.00		\$ -	\$ 500.00
101-805-719 Employer FICA/Medicare	\$ 268.00		\$ -	\$ 268.00
101-805-726 Supplies	\$ 250.00		\$ -	\$ 250.00
101-805-820 Insurance	\$ 1,000.00		\$ -	\$ 1,000.00
101-805-857 Education	\$ 300.00		\$ -	\$ 300.00
101-805-900 Printing/Publishing	\$ 300.00		\$ -	\$ 300.00
101-805-920 Utilities	\$ 550.00		\$ -	\$ 550.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 6,168.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,168.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-806 Planning</b>				
101-806-702 Planning Commission Wages	\$ 4,000.00		\$ -	\$ 4,000.00
101-806-719 Employer FICA/Medicare	\$ 306.00		\$ -	\$ 306.00
101-806-726 Supplies	\$ 350.00		\$ -	\$ 350.00
101-806-820 Insurance			\$ -	\$ -
101-806-857 Education	\$ 400.00		\$ -	\$ 400.00
101-806-900 Printing/Publishing	\$ 150.00		\$ -	\$ 150.00
			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 5,206.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,206.00</b>

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2023/2024				
Budget	Amended Budget	Amended \$ & Date	Actual	Balance
<b>101-890 Contingencies</b>				
101-890-890 Contingencies	\$ 30,000.00		\$ -	\$ 30,000.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000.00</b>

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# Boardman Township, MI Preliminary 23-24 Budget

**Fire Funds at Budget Year Start (July 1, 2023)**

**As of April 30, 2023**

Fire Savings    \$152,622.75  
 Fire Checking    \$74.94

<b>206</b>
<b>Fire Services</b>

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
<b>206-000 Revenues</b>				
206-000-403 Property Taxes-Current	\$ 45,017.00		\$ -	\$ 45,017.00
206-000-430 Commercial Forest			\$ -	\$ -
206-000-573 State Grant, New			\$ -	\$ -
206-000-576 Metro Act			\$ -	\$ -
206-000-580 Contribution - Orange Twp	\$ 15,500.00		\$ -	\$ 15,500.00
206-000-627 Charged for Services			\$ -	\$ -
206-000-665 Interest			\$ -	\$ -
206-000-676 Reimbursements			\$ -	\$ -
206-000-699 Transfer In	\$ 30,000.00		\$ -	\$ 30,000.00
206-000-998 Sale of Equipment			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 90,517.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,517.00</b>

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<b>206-000 Expenses</b>
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2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
206-000-959 Bank Charges			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## Boardman Township, MI Preliminary 23-24 Budget

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
<b>206-336 Fire Department</b>				
206-336-702 Wages	\$ 31,500.00		\$ -	\$ 31,500.00
206-336-719 Employer FICA/Medicare	\$ 2,410.00		\$ -	\$ 2,410.00
206-336-726 Supplies	\$ 3,000.00		\$ -	\$ 3,000.00
206-336-730 Postage	\$ 200.00		\$ -	\$ 200.00
206-336-820 Insurance	\$ 15,000.00		\$ -	\$ 15,000.00
206-336-850 Fire Physical	\$ 1,200.00		\$ -	\$ 1,200.00
206-336-860 Transportation			\$ -	\$ -
206-336-873 Fuel	\$ 1,800.00		\$ -	\$ 1,800.00
206-336-900 Printing/Publishing	\$ 100.00		\$ -	\$ 100.00
206-336-920 Utilities & Lighting	\$ 4,140.00		\$ -	\$ 4,140.00
206-336-930 Repair & Maintenance	\$ 9,000.00		\$ -	\$ 9,000.00
206-336-957 Education	\$ 1,500.00		\$ -	\$ 1,500.00
206-336-971 Capital Expense			\$ -	\$ -
206-336-977 Equipment	\$ 12,000.00		\$ -	\$ 12,000.00
206-336-890 Contingency	\$ 5,000.00		\$ -	\$ 5,000.00
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ 86,850.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 86,850.00</b>

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add 206-337 next year

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
<b>206-999 Fire Expense Credit</b>				
206-999-999 Expense Credit			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Boardman Township, MI Preliminary 23-24 Budget

**Dyer Road Funds at Budget Year Start (July 1, 2023) As of April 30, 2023**

Dyer Savings \$4,563.80

<b>241</b>
<b>Dyer Road Fund S.A.D</b>

<b>241-000 Revenues</b>
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241-000-664 Interest  
 241-000-671 Special Assessments  
 241.000.959 Bank Fee

**TOTAL**

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
\$ 3,750.00			\$ -	\$ 3,750.00
			\$ -	\$ -
			\$ -	\$ -
<b>\$ 3,750.00</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 3,750.00</b>

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<b>241-999 Revenue Dedit</b>
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241-999-599 Revenue/Debit

**TOTAL**

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>

<b>241-000 Expenses</b>
-------------------------

241-000-214 Due to Other Funds  
 241-000-676 Reimbursements

**TOTAL**

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>

<b>241-446 Contracted Services</b>
------------------------------------

241-446-801 Contracted Services

**TOTAL**

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
\$ 3,000.00			\$ -	\$ 3,000.00
			\$ -	\$ -
			\$ -	\$ -
<b>\$ 3,000.00</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 3,000.00</b>

0%

# Boardman Township, MI Preliminary 23-24 Budget

**Road Funds at Budget Year Start (July 1, 2023)**

**As of April 30, 2023**

Road Savings \$420,135.76

<b>244</b>
<b>X-Voted Roads</b>

<b>244-000 Revenues</b>
-------------------------

244-000-403 Real Property Taxes  
 244-000-430 Commercial Forest  
 244-000-573 State Grant, New  
 244-000-665 Interest  
 244-000-669 X-Voted Roads Cash  
 244-000-699 Transfers In

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
\$ 86,114.00			\$ -	\$ 86,114.00
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 86,114.00</b>

0%

**TOTAL**

<b>244-999 Revenue Dedit</b>
------------------------------

244-999-599 Revenue/Debit

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>

**TOTAL**

<b>244-000 Expenses</b>
-------------------------

244-000-930 Repair/Maintenance  
 244-000-941 Road Contingencies

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
\$ 150,000.00			\$ -	\$ 150,000.00
			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 150,000.00</b>

0%

**TOTAL**

<b>244-200 Other Governments</b>
----------------------------------

244-200-211 Due to Other Governments

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>

**TOTAL**

# Boardman Township, MI Preliminary 23-24 Budget

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
<b>244-336 Road Commission Expense</b>				
244-336-801 Road Commission Exp			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL</b>			<b>\$ -</b>	<b>\$ -</b>

2023/2024				
Budget	Amended Budget	Date Last Amended	Actual	Balance
<b>244-999 Expense Credit</b>				
244-999-999 Expense Credit			\$ -	\$ -
			\$ -	\$ -
<b>TOTAL</b>			<b>\$ -</b>	<b>\$ -</b>