

Boardman Township Budget starting July 1, 2024

General Savings	\$397,290.75	Payroll Checking	\$575.03	ARPA Funds
General Checking	\$15,291.51	Tax Collection	\$15,232.14	
Visa CD	\$5,468.43	Trust & Agency	\$517.21	

101 General Fund

101-000 Revenues

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-000-007 ARPA Funds*			\$ -
101-000-403 Property Taxes-Current	\$ 37,000.00		\$ -
101-000-430 Commercial Forest			\$ -
101-000-431 Submarginal Land Act			\$ -
101-000-432 PILT	\$ 2,000.00		\$ -
101-000-434 Swamp Tax	\$ 14,850.00		\$ -
101-000-447 Administration Fee	\$ 13,200.00		\$ -
101-000-478 Zoning Permits	\$ 500.00		\$ -
101-000-573 State Grant, New			\$ -
101-000-574 State Revenue Sharing	\$ 161,998.00		\$ -
101-000-576 Metro Act	\$ 4,250.00		\$ -
101-000-607 State/Summer Tax Collect			\$ -
101-000-610 Land Splits	\$ 150.00		\$ -
101-000-627 Charges for Services	\$ 800.00		\$ -
101-000-643 Cemetery Lots			\$ -
101-000-665 Interest	\$ 750.00		\$ -
101-000-674 Contributions			\$ -
101-000-676 Reimbursements	\$ 150.00		\$ -
101-000-677 Police Fines	\$ 500.00		\$ -
			\$ -
TOTAL	\$ 236,148.00	\$ -	\$ -

* To be kept in separate account

0%

**101
General Fund**

Total Disbursements Summary

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-000 General Expenses	\$ 30,000.00	\$ -	\$ -
101-101 Township Board	\$ 7,507.50	\$ -	\$ -
101-171 Supervisor	\$ 17,236.60	\$ -	\$ -
101-212 Liquor Law	\$ 300.00	\$ -	\$ -
101-215 Clerk	\$ 24,422.04	\$ -	\$ -
101-247 Board of Review	\$ 4,716.80	\$ -	\$ -
101-253 Treasurer	\$ 22,451.46	\$ -	\$ -
101-257 Assesor	\$ 22,049.02	\$ -	\$ -
101-262 Election Board	\$ 19,688.50	\$ -	\$ -
101-265 Town Hall	\$ 38,073.75	\$ -	\$ -
101-266 Legal Services	\$ 7,000.00	\$ -	\$ -
101-276 Cemetery	\$ 50,847.50	\$ -	\$ -
101-XXX Museum	\$ 10,306.00		\$ -
101-301 Police Protection	\$ 16,500.00	\$ -	\$ -
101-448 Street Lights	\$ 4,000.00	\$ -	\$ -
101-521 Trash	\$ 10,000.00	\$ -	\$ -
101-635 Hospital Subsidy	\$ 2,000.00	\$ -	\$ -
101-738 Parks	\$ 44,665.00	\$ -	\$ -
101-805 Zoning	\$ 6,375.40	\$ -	\$ -
101-806 Planning Commission	\$ 4,129.50	\$ -	\$ -
101-890 Contingencies	\$ 30,000.00		\$ -
TOTAL	\$ 372,269.07	\$ -	\$ -

0%

101-000 General Expenses

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-000-959 Bank Charges			\$ -
101-000-999 Fire Dept Contribution	\$ 30,000.00		\$ -
			\$ -
	\$ 30,000.00	\$ -	\$ -

0%

Boardman Township, MI Preliminary 23-24 Budget

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-101 Township Board			
101-101-702 Wages	\$ 5,000.00		\$ -
101-101-719 Employer FICA/Medicare	\$ 382.50		\$ -
101-101-726 Supplies	\$ 200.00		\$ -
101-101-730 Postage			\$ -
101-101-820 Insurance	\$ 600.00		\$ -
101-101-831 Legal			\$ -
101-101-832 Computer & Website Services	\$ 100.00		\$ -
101-101-860 Reg. & Trans.	\$ 150.00		\$ -
101-101-900 Printing/Publishing	\$ 50.00		\$ -
101-101-920 Utilities			\$ -
101-101-956 Miscellaneous	\$ 500.00		\$ -
101-101-957 Education	\$ 300.00		\$ -
101-101-958 MTA Dues	\$ 100.00		\$ -
101-101-959 Bank Charges	\$ 25.00		\$ -
101-101-962 Website			\$ -
101-101-977 Equipment	\$ 100.00		\$ -
			\$ -
TOTAL	\$ 7,507.50	\$ -	\$ -
			0%

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-171 Supervisor			
101-171-702 Supervisor Wage	\$ 12,485.00		\$ -
101-171-703 Deputy Supervisor Wages	\$ 1,000.00		\$ -
101-171-719 Employer FICA/Medicare	\$1,031.60		\$ -
101-171-726 Supplies	\$ 600.00		\$ -
101-171-820 Insurance	\$ 600.00		\$ -
101-171-850 Phone			\$ -
101-171-860 Transportation	\$ 100.00		\$ -
101-171-920 Utilities	\$ 620.00		\$ -
101-171-957 Education	\$ 300.00		\$ -
101-171-977 Equipment	\$ 500.00		\$ -
			\$ -
TOTAL	\$ 17,236.60	\$ -	\$ -
			0%

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-212 Liquor Law			
101-212-330 Liquor Law Contract Services	\$ 300.00		\$ -
			\$ -
TOTAL	\$ 300.00	\$ -	\$ -
			0%

Boardman Township, MI Preliminary 23-24 Budget

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-215 Clerk			
101-215-702 Clerk Wages	\$16,726.00		\$ -
101-215-703 Deputy Clerk	\$ 1,000.00		\$ -
101-215-719 Employer FICA/Medicare	\$1,356.04		\$ -
101-215-726 Supplies	\$800.00		\$ -
101-215-730 Postage	\$ 300.00		\$ -
101-215-820 Insurance	\$ 580.00		\$ -
101-215-850 Phone			\$ -
101-215-857 Education	\$ 250.00		\$ -
101-215-860 Transportation			\$ -
101-215-900 Printing/Publishing			\$ -
101-215-920 Utilities	\$ 610.00		\$ -
101-215-977 Software/Equipment	\$ 2,800.00		\$ -
			\$ -
TOTAL	\$ 24,422.04	\$ -	\$ -
			0%

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-223 Audit			
101-223-800 Audit	\$ 12,500.00		\$ -
TOTAL	\$ 12,500.00	\$ -	\$ -
			0%

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-247 Board of Review			
101-247-702 Wages	\$ 1,200.00		\$ -
101-247-719 Employer FICA/Medicare	\$ 91.80		\$ -
101-247-726 Supplies	\$ 925.00		\$ -
101-247-820 Insurance	\$ 500.00		\$ -
101-247-900 Printing/Publishing	\$ 1,400.00		\$ -
101-247-957 Education	\$ 600.00		\$ -
TOTAL	\$ 4,716.80	\$ -	\$ -
			0%

Boardman Township, MI Preliminary 23-24 Budget

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-253 Treasurer			
101-253-702 Wages	\$ 13,525.00		\$ -
101-253-703 Deputy Treasurer	\$ 1,200.00		\$ -
101-253-719 Employer FICA/Medicare	\$1,126.46		\$ -
101-253-726 Supplies	\$ 500.00		\$ -
101-253-820 Insurance	\$ 550.00		\$ -
101-253-850 Phone			\$ -
101-253-857 Education	\$ 400.00		\$ -
101-253-900 Printing/Publishing	\$ 3,000.00		\$ -
101-253-920 Utilities	\$ 650.00		\$ -
101-253-977 Software/Equipment	\$ 1,500.00		\$ -
			\$ -
TOTAL	\$ 22,451.46	\$ -	\$ -
			0%

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-257 Assessor			
101-257-702 Wages	\$ 510.00		\$ -
101-257-719 Employer FICA/Medicare	\$ 39.02		\$ -
101-257-726 Supplies			\$ -
101-257-730 Postage			\$ -
101-257-800 Taxout Legal Files	\$ 1,000.00		\$ -
101-257-803 Contract	\$ 19,500.00		\$ -
101-257-860 Transportation			\$ -
101-257-900 Printing/Publishing			\$ -
101-257-977 Equipment	\$ 1,000.00		\$ -
			\$ -
TOTAL	\$ 22,049.02	\$ -	\$ -
			0%

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-262 Election Board			
101-262-702 Wages	\$ 9,000.00		\$ -
101-262-719 Employer FICA/Medicare	\$ 688.50		\$ -
101-262-726 Supplies	\$ 3,000.00		\$ -
101-262-900 Printing/Publishing	\$ 2,500.00		\$ -
101-262-930 Repair & Maintenance	\$ 2,500.00		\$ -
101-262-977 Equipment	\$ 2,000.00		\$ -
			\$ -
TOTAL	\$ 19,688.50	\$ -	\$ -
			0%

Boardman Township, MI Preliminary 23-24 Budget

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-265 Town Hall			
101-265-702 Wages	\$ 7,500.00		\$ -
101-265-719 Employer FICA/Medicare	\$ 573.75		\$ -
101-265-726 Supplies	\$ 1,500.00		\$ -
101-265-820 Insurance	\$ 500.00		\$ -
101-265-860 Transportation	\$ 1,500.00		\$ -
101-265-900 Printing/Publishing	\$ 2,500.00		\$ -
101-265-920 Utilities	\$ 4,000.00		\$ -
101-265-930 Repair Maint	\$ 15,000.00		\$ -
101-265-971 Capital Expense	\$ 2,500.00		\$ -
101-265-977 Equipment	\$ 2,500.00		\$ -
TOTAL	\$ 38,073.75	\$ -	\$ -

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-266 Legal Services			
101-266-801 Attorney Fees	\$ 7,000.00		\$ -
TOTAL	\$ 7,000.00	\$ -	\$ -

0%

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-276 Cemetery			
101-276-702 Wages	\$ 15,000.00		\$ -
101-276-719 Employer FICA/Medicare	\$ 1,147.50		\$ -
101-276-726 Supplies	\$ 2,500.00		\$ -
101-276-820 Insurance	\$ 1,600.00		\$ -
101-276-920 Electricity	\$ 600.00		\$ -
101-276-930 Repair Maint.	\$ 15,000.00		\$ -
101-276-XXX Cemetary Expansion	\$ 15,000.00		\$ -
TOTAL	\$ 50,847.50	\$ -	\$ -

0%

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-2XX Museum			
101-262-702 Wages	\$ 4,000.00		\$ -
101-262-719 Employer FICA/Medicare	\$ 306.00		\$ -
101-262-726 Supplies	\$ 1,000.00		\$ -
101-262-930 Repair & Maintenance	\$ 5,000.00		\$ -
TOTAL	\$ 10,306.00	\$ -	\$ -

0%

2024/2025			
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Boardman Township, MI Preliminary 23-24 Budget

101-301 Police Contract		Budget	Amended	Amended \$ &	Actual
101-301-801 Contract		\$ 16,500.00			\$ -
TOTAL		\$ 16,500.00	\$ -		\$ -
					0%

Boardman Township, MI Preliminary 23-24 Budget

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-448 Street Lights			
101-448-920 Street Lights	\$ 4,000.00		\$ -
			\$ -
TOTAL	\$ 4,000.00	\$ -	\$ -
0%			

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-521 Trash			
101-521-801 Fall Trash Pickup	\$ 10,000.00		\$ -
			\$ -
TOTAL	\$ 10,000.00	\$ -	\$ -
0%			

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-635 Hospital Subsidy			
101-635-801 Subsidy	\$ 600.00		\$ -
101-635-956 Hospital	\$ 1,400.00		\$ -
			\$ -
TOTAL	\$ 2,000.00	\$ -	\$ -
0%			

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-751 Parks			
101-751-702 Wages	\$ 10,000.00		\$ -
101-751-719 Employer FICA/Medicare	\$ 765.00		\$ -
101-751-726 Supplies	\$ 3,000.00		\$ -
101-751-730 Fish Stocking	\$ 6,000.00		\$ -
101-751-820 Insurance	\$ 1,000.00		\$ -
101-751-920 Utilities	\$ 900.00		\$ -
101-751-930 Repair/Maint	\$ 20,000.00		\$ -
101-751-977 Equipment	\$ 3,000.00		\$ -
			\$ -
TOTAL	\$ 44,665.00	\$ -	\$ -
0%			

Boardman Township, MI Preliminary 23-24 Budget

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-805 Zoning			
101-805-702 Zoning Wages	\$ 3,000.00		\$ -
101-805-706 Zoning Board of Appeal Wages	\$ 600.00		\$ -
101-805-719 Employer FICA/Medicare	\$ 275.40		\$ -
101-805-726 Supplies	\$ 250.00		\$ -
101-805-820 Insurance	\$ 1,000.00		\$ -
101-805-857 Education	\$ 400.00		\$ -
101-805-900 Printing/Publishing	\$ 300.00		\$ -
101-805-920 Utilities	\$ 550.00		\$ -
			\$ -
TOTAL	\$ 6,375.40	\$ -	\$ -

0%

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-806 Planning			
101-806-702 Planning Commission Wages	\$ 3,000.00		\$ -
101-806-719 Employer FICA/Medicare	\$ 229.50		\$ -
101-806-726 Supplies	\$ 350.00		\$ -
101-806-820 Insurance			\$ -
101-806-857 Education	\$ 400.00		\$ -
101-806-900 Printing/Publishing	\$ 150.00		\$ -
101-806-920 Utilities			\$ -
			\$ -
TOTAL	\$ 4,129.50	\$ -	\$ -

0%

2024/2025			
Budget	Amended	Amended \$ &	Actual
101-890 Contingencies			
101-890-890 Contingencies	\$ 30,000.00		\$ -
			\$ -
TOTAL	\$ 30,000.00	\$ -	\$ -

0%

Fire Funds at Budget Year Start (July 1, 2023)

As of April 30, 2023

Fire Savings \$152,622.75
 Fire Checking \$74.94

206 Fire Services

206-000 Revenues

206-000-403 Property Taxes-Current
 206-000-430 Commercial Forest
 206-000-573 State Grant, New
 206-000-576 Metro Act
 206-000-580 Contribution - Orange Twp
 206-000-627 Charged for Services
 206-000-665 Interest
 206-000-676 Reimbursements
 206-000-699 Transfer In
 206-000-998 Sale of Equipment

TOTAL

2024/2025			
Budget	Amended	Date Last	Actual
\$ 45,017.00			\$ -
			\$ -
			\$ -
			\$ -
\$ 15,500.00			\$ -
			\$ -
			\$ -
			\$ -
\$ 30,000.00			\$ -
			\$ -
			\$ -
\$ 90,517.00	\$ -		\$ -

0%

206-000 Expenses

206-000-959 Bank Charges

TOTAL

2024/2025			
Budget	Amended	Date Last	Actual
			\$ -
			\$ -
\$ -	\$ -		\$ -

Boardman Township, MI Preliminary 23-24 Budget

				2024/2025			
206-336 Fire Department				Budget	Amended	Date Last	Actual
206-336-702 Wages	\$	25,000.00					\$ -
206-336-719 Employer FICA/Medicare	\$	1,912.50					\$ -
206-336-726 Supplies	\$	3,500.00					\$ -
206-336-730 Postage	\$	200.00					\$ -
206-336-820 Insurance	\$	14,000.00					\$ -
206-336-850 Fire Physical	\$	1,200.00					\$ -
206-336-860 Transportation							\$ -
206-336-873 Fuel	\$	1,800.00					\$ -
206-336-900 Printing/Publishing	\$	500.00					\$ -
206-336-920 Utilities & Lighting	\$	4,140.00					\$ -
206-336-930 Repair & Maintenance	\$	13,800.00					\$ -
206-336-957 Education	\$	2,000.00					\$ -
206-336-971 Capital Expense							\$ -
206-336-977 Equipment	\$	17,500.00					\$ -
206-336-890 Contingency	\$	10,000.00					\$ -
206-336 Brush Truck	\$	110,000.00					\$ -
TOTAL	\$	205,552.50	\$	-			\$ -

0%

add 206-337 next year

				2024/2025			
206-999 Fire Expense Credit				Budget	Amended	Date Last	Actual
206-999-999 Expense Credit							\$ -
							\$ -
TOTAL	\$	-	\$	-			\$ -

Dyer Road Funds at Budget Year Start (July 1, 2023)

As of April 30, 2023

Dyer Savings \$4,563.80

811
Dyer Road Fund S.A.D

811-000 Revenues

811-000-664 Interest
 811-000-671 Special Assessments
 811.000.959 Bank Fee

TOTAL

2024/2025			
Budget	Amended	Date Last	Actual
			\$ -
\$ 3,750.00			\$ -
			\$ -
			\$ -
\$ 3,750.00	\$ -		\$ -
0%			

811-999 Revenue Dedit

241-999-599 Revenue/Debit

TOTAL

2024/2025			
Budget	Amended	Date Last	Actual
			\$ -
			\$ -
\$ -	\$ -		\$ -

241-000 Expenses

241-000-214 Due to Other Funds
 241-000-676 Reimbursements

TOTAL

2024/2025			
Budget	Amended	Date Last	Actual
			\$ -
			\$ -
			\$ -
\$ -	\$ -		\$ -

811-446 Contracted Services

241-446-801 Contracted Services

TOTAL

2024/2025			
Budget	Amended	Date Last	Actual
\$ 3,000.00			\$ -
			\$ -
			\$ -
\$ 3,000.00	\$ -		\$ -
0%			

Road Funds at Budget Year Start (July 1, 2023)

As of April 30, 2023

Road Savings \$420,135.76

204 X-Voted Roads

204-000 Revenues

204-000-403 Real Property Taxes
 204-000-430 Commercial Forest
 204-000-573 State Grant, New
 204-000-665 Interest
 204-000-669 X-Voted Roads Cash
 204-000-699 Transfers In

TOTAL

2024/2025			
Budget	Amended	Date Last	Actual
\$ 86,114.00			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
\$ 86,114.00	\$ -		\$ -

0%

204-999 Revenue Dedit

204-999-599 Revenue/Debit

TOTAL

2024/2025			
Budget	Amended	Date Last	Actual
			\$ -
			\$ -
\$ -	\$ -		\$ -

204-000 Expenses

204-000-930 Repair/Maintenance
 204-000-941 Road Contingencies

TOTAL

2024/2025			
Budget	Amended	Date Last	Actual
\$ 150,000.00			\$ -
			\$ -
			\$ -
\$ 150,000.00	\$ -		\$ -

0%

204-200 Other Governments

204-200-211 Due to Other Governments

TOTAL

2024/2025			
Budget	Amended	Date Last	Actual
			\$ -
			\$ -
\$ -	\$ -		\$ -

Boardman Township, MI Preliminary 23-24 Budget

2024/2025			
Budget	Amended	Date Last	Actual
204-336 Road Commission Expense			
204-336-801 Road Commission Exp			\$ -
			\$ -
TOTAL	\$ -	\$ -	\$ -

2024/2025			
Budget	Amended	Date Last	Actual
204-999 Expense Credit			
204-999-999 Expense Credit			\$ -
			\$ -
TOTAL	\$ -	\$ -	\$ -

Boardman Township, MI Preliminary 23-24 Budget

\$162,486.66

	July 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24
Balance						
\$ -						
\$ 37,000.00						
\$ -						
\$ -						
\$ 2,000.00						
\$ 14,850.00						
\$ 13,200.00						
\$ 500.00						
\$ -						
\$ 161,998.00						
\$ 4,250.00						
\$ -						
\$ 150.00						
\$ 800.00						
\$ -						
\$ 750.00						
\$ -						
\$ 150.00						
\$ 500.00						
\$ -						
\$ 236,148.00						

Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 30,000.00						
\$ 7,507.50						
\$ 17,236.60						
\$ 300.00						
\$ 24,422.04						
\$ 4,716.80						
\$ 22,451.46						
\$ 22,049.02						
\$ 19,688.50						
\$ 38,073.75						
\$ 7,000.00						
\$ 50,847.50						
\$ 10,306.00						
\$ 16,500.00						
\$ 4,000.00						
\$ 10,000.00						
\$ 2,000.00						
\$ 44,665.00						
\$ 6,375.40						
\$ 4,129.50						
\$ 30,000.00						
\$ 372,269.07						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ -						
\$ 30,000.00						
\$ -						
\$ 30,000.00						

Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 5,000.00						
\$ 382.50						
\$ 200.00						
\$ -						
\$ 600.00						
\$ -						
\$ 100.00						
\$ 150.00						
\$ 50.00						
\$ -						
\$ 500.00						
\$ 300.00						
\$ 100.00						
\$ 25.00						
\$ -						
\$ 100.00						
\$ -						
\$ 7,507.50						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 12,485.00						
\$ 1,000.00						
\$ 1,031.60						
\$ 600.00						
\$ 600.00						
\$ -						
\$ 100.00						
\$ 620.00						
\$ 300.00						
\$ 500.00						
\$ -						
\$ 17,236.60						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 300.00						
\$ -						
\$ 300.00						

Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 16,726.00						
\$ 1,000.00						
\$ 1,356.04						
\$ 800.00						
\$ 300.00						
\$ 580.00						
\$ -						
\$ 250.00						
\$ -						
\$ -						
\$ 610.00						
\$ 2,800.00						
\$ -						
\$ 24,422.04						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 12,500.00						
\$ -						
\$ 12,500.00						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 1,200.00						
\$ 91.80						
\$ 925.00						
\$ 500.00						
\$ 1,400.00						
\$ 600.00						
\$ -						
\$ 4,716.80						

Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 13,525.00						
\$ 1,200.00						
\$ 1,126.46						
\$ 500.00						
\$ 550.00						
\$ -						
\$ 400.00						
\$ 3,000.00						
\$ 650.00						
\$ 1,500.00						
\$ -						
\$ 22,451.46						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 510.00						
\$ 39.02						
\$ -						
\$ -						
\$ 1,000.00						
\$ 19,500.00						
\$ -						
\$ -						
\$ 1,000.00						
\$ -						
\$ 22,049.02						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 9,000.00						
\$ 688.50						
\$ 3,000.00						
\$ 2,500.00						
\$ 2,500.00						
\$ 2,000.00						
\$ -						
\$ 19,688.50						

Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 7,500.00						
\$ 573.75						
\$ 1,500.00						
\$ 500.00						
\$ 1,500.00						
\$ 2,500.00						
\$ 4,000.00						
\$ 15,000.00						
\$ 2,500.00						
\$ 2,500.00						
\$ 38,073.75						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 7,000.00						
\$ -						
\$ 7,000.00						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 15,000.00						
\$ 1,147.50						
\$ 2,500.00						
\$ 1,600.00						
\$ 600.00						
\$ 15,000.00						
\$ 15,000.00						
\$ -						
\$ 50,847.50						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 4,000.00						
\$ 306.00						
\$ 1,000.00						
\$ 5,000.00						
\$ -						
\$ 10,306.00						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23

Boardman Township, MI Preliminary 23-24 Budget

Balance

\$	16,500.00
\$	-
\$	16,500.00

Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 4,000.00						
\$ -						
\$ 4,000.00						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 10,000.00						
\$ -						
\$ 10,000.00						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 600.00						
\$ 1,400.00						
\$ -						
\$ 2,000.00						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 10,000.00						
\$ 765.00						
\$ 3,000.00						
\$ 6,000.00						
\$ 1,000.00						
\$ 900.00						
\$ 20,000.00						
\$ 3,000.00						
\$ -						
\$ 44,665.00						

Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 3,000.00						
\$ 600.00						
\$ 275.40						
\$ 250.00						
\$ 1,000.00						
\$ 400.00						
\$ 300.00						
\$ 550.00						
\$ -						
\$ 6,375.40						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 3,000.00						
\$ 229.50						
\$ 350.00						
\$ -						
\$ 400.00						
\$ 150.00						
\$ -						
\$ -						
\$ 4,129.50						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 30,000.00						
\$ -						
\$ 30,000.00						

Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 45,017.00						
\$ -						
\$ -						
\$ -						
\$ 15,500.00						
\$ -						
\$ -						
\$ -						
\$ 30,000.00						
\$ -						
\$ -						
\$ 90,517.00						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ -						
\$ -						
\$ -						

Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 25,000.00						
\$ 1,912.50						
\$ 3,500.00						
\$ 200.00						
\$ 14,000.00						
\$ 1,200.00						
\$ -						
\$ 1,800.00						
\$ 500.00						
\$ 4,140.00						
\$ 13,800.00						
\$ 2,000.00						
\$ -						
\$ 17,500.00						
\$ 10,000.00						
\$ 110,000.00						
\$ 205,552.50						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ -						
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\$ -						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ -						
\$ 3,750.00						
\$ -						
\$ -						
\$ 3,750.00						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ -						
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	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ -						
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	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 3,000.00						
\$ -						
\$ -						
\$ 3,000.00						

Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 86,114.00						
\$ -						
\$ -						
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\$ 86,114.00						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ -						
\$ -						
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	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
\$ 150,000.00						
\$ -						
\$ -						
\$ 150,000.00						

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
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Boardman Township, MI Preliminary 23-24 Budget

	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
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	July 23	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23
Balance						
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Boardman Township, MI Preliminary 23-24 Budget

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Boardman Township, MI Preliminary 23-24 Budget

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Boardman Township, MI Preliminary 23-24 Budget

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Boardman Township, MI Preliminary 23-24 Budget

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Boardman Township, MI Preliminary 23-24 Budget

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Boardman Township, MI Preliminary 23-24 Budget

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Jan 24	Feb 24	Mar 24	Apr 24	May 24	June 24		
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Boardman Township, MI Preliminary 23-24 Budget

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Boardman Township, MI Preliminary 23-24 Budget

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Boardman Township, MI Preliminary 23-24 Budget

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Boardman Township, MI Preliminary 23-24 Budget

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Boardman Township, MI Preliminary 23-24 Budget

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Boardman Township, MI Preliminary 23-24 Budget

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